

ORDINANCE NO. 2010-55-F

AN ORDINANCE TO MAKE TEMPORARY APPROPRIATIONS FOR THE YEAR 2011

BE IT ORDAINED by the Council of the Village of Greenhills, State of Ohio, that:

Section 1: An Ordinance to make temporary appropriations for current expenditures of the Village of Greenhills, State of Ohio, for the year 2011. This ordinance is approved by the Council of the Village of Greenhills for the fiscal year ending December 31, 2011.

Section 2: The Municipal Manager is hereby authorized to draw warrants for the payment of any appropriations from the hereto following list upon receiving proper certificates and vouchers therefor.

General Administrative Disbursements

Personal Service	\$800.00
Fringe Benefits	\$1,000.00
Contractual Services	\$20,000.00
Miscellaneous	\$5,000.00
Legislative Activities	\$2,000.00
Personal Service	\$5,000.00
Auditors' Fees Contractual Service	\$20,000.00
Solicitor Contractual Service	\$40,000.00
Legal Material	\$1,000.00
Board of Health	\$2,200.00
Contingency	\$13,000.00
Total Administrative Disbursements	\$110,000.00

Safety Disbursements

Personal Service	\$75,000.00
Employee Fringe Benefits	\$50,000.00
Contractual Services	\$25,000.00
Supplies & Material	\$25,000.00
Miscellaneous	\$5,000.00
Total Safety	\$180,000.00

Service Department

Personal Service	\$80,000.00
Employee Fringe Benefits	\$30,000.00
Contractual Services	\$95,000.00
Supplies & Material	\$45,000.00
Equipment	\$10,000.00
Total Service	\$260,000.00

Post Office

Personal Service	\$8,500.00
Employee Fringe Benefits	\$2,500.00

ORDINANCE NO. 2010-55-F

AN ORDINANCE TO MAKE TEMPORARY APPROPRIATIONS FOR THE YEAR 2011

Contractual Services	\$2,000.00
Supplies & Material	\$2,000.00
Total Post Office	\$15,000.00

Income Tax	
Personal Service	\$36,000.00
Employee Fringe Benefits	\$18,000.00
Contractual Services	\$8,000.00
Supplies & Material	\$8,000.00
Miscellaneous	\$8,000.00
Total Income Tax	\$78,000.00

Transfers-Out	\$37,000.00
----------------------	--------------------

GRAND TOTAL GENERAL FUND	\$680,000.00
---------------------------------	---------------------

STREETS	\$50,000.00
RECREATION	\$5,000.00
APARTMENT BUILDING OPERATION	\$160,000.00
POLICE LEVY	\$70,000.00
EDUCATION/ENFORCEMENT	\$1,000.00
FIRE DEPARTMENT	\$30,000.00
FIRE EQUIPMENT	\$30,000.00
POLICE BEQUEST	\$500.00

VOTED DEBT RETIREMENT	\$10,000.00
NON-VOTED DEBT RETIREMENT	\$10,000.00

SPOILS FIELD	\$5,000.00
GOLF COURSE	\$10,000.00
SWIMMING POOL	\$10,000.00
CLUB/HALL	\$15,000.00

ACCUMULATED SICK LEAVE	\$50,000.00
-------------------------------	--------------------

SHADE TREES	\$30,000.00
--------------------	--------------------

GRAND TOTAL ALL FUNDS	\$1,166,500.00
------------------------------	-----------------------

SECTION 3: Thi This Ordinance is hereby declared an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the municipality. The reason for this declaration of emergency is to allow for the uninterrupted operation of the government of the Village of Greenhills, and therefore this Ordinance shall take effect January 1, 2011.

ORDINANCE NO. 2010-55-F

PASSED THIS 1ST DAY OF DECEMBER, 2010, BY AN ORDINANCE TO MAKE TEMPORARY APPROPRIATIONS FOR THE YEAR 2011

Fred Murrell, MAYOR /s/

Kathryn L. Lives, CLERK OF COUNCIL /s/