

# RECORD OF ORDINANCES

Dayton Legal Blank, Inc.

Form No. 30043

Ordinance No. 2010-6-F

Passed March 2, 2010

## ANNUAL APPROPRIATION ORDINANCE

An Ordinance to make appropriations for Current Expenses and other Expenditures of the Village of Greenhills, State of Ohio, during the fiscal year ending December 31, 2010.

Section 1. BE IT RESOLVED by the Council of the Village of Greenhills, State of Ohio, that, to provide for the current expenses and other expenditures of the said Village of Greenhills during the fiscal year ending December 31, 2010, the following sums be and they are hereby set aside and appropriated as follows, namely:

Section 2. That there be appropriated from the GENERAL FUND \$2,282,590.00 (which amount includes Transfers as listed in Section 7).

Section 3. That there be appropriated from the SPECIAL REVENUE FUNDS \$1,747,102.00.

Section 4. That there be appropriated from the DEBT/BOND RETIREMENT FUND \$561,300.00.

Section 5. That there be appropriated from the SPECIAL ASSESSMENT FUND \$93,000.00.

for a GRAND TOTAL OF \$4,683,992.00 for all funds.

Section 6. And the Village Finance Director is hereby authorized to draw warrants for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance.

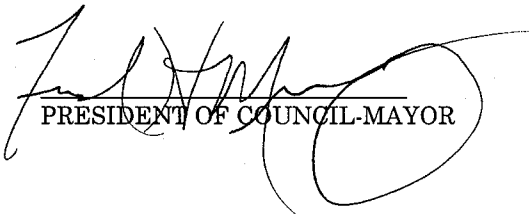
Section 7. This resolution includes the following transfers up to the following amounts:

From the General Fund to Shade Trees	\$ 2,000
From the General Fund to Accumulated Sick Leave	\$ 5,000
From the General Fund to the Swimming Pool	\$ 15,000
From the General Fund to the Golf Course	\$ 20,000
From the General Fund to the Non-voted Debt Fund	\$ 40,000

Section 8: This ordinance is hereby declared an emergency measure necessary for the preservation of the public peace, health, and safety of the municipality. The reason for this declaration of emergency is to allow for the uninterrupted operation of the government of the Village of Greenhills, and therefore this ordinance shall take effect immediately.

PASSED THIS 2nd DAY OF March, 2010.

ATTEST  
  
CLERK OF COUNCIL

  
PRESIDENT OF COUNCIL-MAYOR

*Village of Greenhills*  
**ANNUAL APPROPRIATION**  
**ORDINANCE**

**VILLAGE**

*2010*

*Ord. # 2010-6-F*

*Passed March 2, 2010*

ORDINANCE No. 2010-6-F

ANNUAL APPROPRIATION ORDINANCE  
(VILLAGE)

(Revised Code Sec. 5705.38)

An ORDINANCE to make appropriations for Current Expenses and other Expenditures of the Village of Greenhills, State of Ohio, during the fiscal year ending December 31, \_\_\_\_\_.

Section 1. BE IT RESOLVED by the Council of the Village of Greenhills, State of Ohio, that to provide for the current expenses and other expenditures of the said Village of Greenhills during the fiscal year ending December 31, 2010, the following sums be and they are hereby set aside and appropriated as follows, viz:

Section 2. That there be appropriated from the GENERAL FUND:

PROGRAM I — SECURITY OF PERSONS AND PROPERTY

Police Law Enforcement

210	Personal Services	
211	Salaries/Wages	\$ <u>254,650</u>
212	Employee Benefits	<u>210,800</u>
220	Travel Transportation	_____
230	Contractual Services	<u>91,700</u>
240	Supplies and Materials	<u>72,300</u>
250	Capital Outlay	<u>28,000</u>
	Total Police Law Enforcement	\$ <u>657,450</u>

2009 - 686,150  
2008 - 629,127

Fire Fighting, Prevention and Inspection

210	Personal Services	
211	Salaries/Wages	\$ _____
212	Employee Benefits	_____
220	Travel Transportation	_____
230	Contractual Services	_____
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Total Fire Fighting, Prevention and Inspection	\$ _____

Cemetery

210	Personal Services	
211	Salaries/Wages	\$ _____
212	Employee Benefits	_____
220	Travel Transportation	_____
230	Contractual Services	_____
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Total Cemetery	\$ _____

Payment to County Health District

210	Personal Services	
211	Salaries/Wages	\$ _____
212	Employee Benefits	_____
220	Travel Transportation	_____
230	Contractual Services	<u>3,800</u>
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Total Payment to County Health District	\$ <u>3,800</u>

Payment to Human Services Program

210	Personal Services	
211	Salaries/Wages	\$ _____
212	Employee Benefits	_____
220	Travel Transportation	_____
230	Contractual Services	_____
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Total Payment to Human Services Program	\$ _____

Other Assistance to the Needy

210	Personal Services	
211	Salaries/Wages	\$ _____
212	Employee Benefits	_____
220	Travel Transportation	_____
230	Contractual Services	_____
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Total Other Assistance to the Needy	\$ _____

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Swimming Pool \$ \_\_\_\_\_

Concessions

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Concessions \$ \_\_\_\_\_

Other Leisure Time Activities

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Other Leisure Time Activities \$ \_\_\_\_\_

Total Program III — Leisure Time Activities \$ \_\_\_\_\_

PROGRAM IV — COMMUNITY ENVIRONMENT

Community Planning and Zoning

*Service Department*

210 Personal Services

211 Salaries/Wages \$ 338,650

212 Employee Benefits 102,400

220 Travel Transportation *Lumpke* 250,000

230 Contractual Services 112,500

240 Supplies and Materials 134,000

250 Capital Outlay 42,000

Total Community Planning and Zoning \$ 979,550

2009-946,350  
2008-833,782

**Public Housing Projects**

<b>210 Personal Services</b>	
211 Salaries/Wages	\$ _____
212 Employee Benefits	_____
<b>220 Travel Transportation</b>	_____
<b>230 Contractual Services</b>	_____
<b>240 Supplies and Materials</b>	_____
<b>250 Capital Outlay</b>	_____
<b>Total Public Housing Projects</b>	\$ _____

**Other Community Environment**

<b>210 Personal Services</b>	
211 Salaries/Wages	\$ <u>31,000</u>
212 Employee Benefits	<u>6,700</u>
<b>220 Travel Transportation</b>	—
<b>230 Contractual Services</b>	<u>6,360</u>
<b>240 Supplies and Materials</b>	<u>1,500</u>
<b>250 Capital Outlay</b>	—

*Contract Post Office*

**Total Other Community Environment**      \$ 45,560

**Total Program IV — Community Environment**

\$ 1,025.110

2009 - 44,260

2009 - 990.610

**PROGRAM V — BASIC UTILITY SERVICES**

**Electric Utility**

<b>210 Personal Services</b>	
211 Salaries/Wages	\$ _____
212 Employee Benefits	_____
<b>220 Travel Transportation</b>	_____
<b>230 Contractual Services</b>	_____
<b>240 Supplies and Materials</b>	_____
<b>250 Capital Outlay</b>	_____
<b>Total Electric Utility</b>	\$ _____

**Gas Utility**

<b>210 Personal Services</b>	
211 Salaries/Wages	\$ _____
212 Employee Benefits	_____
<b>220 Travel Transportation</b>	_____
<b>230 Contractual Services</b>	_____
<b>240 Supplies and Materials</b>	_____
<b>250 Capital Outlay</b>	_____
<b>Total Gas Utility</b>	\$ _____

Other Transportation

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Other Transportation \$ \_\_\_\_\_

Total Program VI — Transportation \$ \_\_\_\_\_

PROGRAM VII — GENERAL GOVERNMENT

Mayor and Administrative Offices

210 Personal Services

211 Salaries/Wages \$ 3,200

212 Employee Benefits 3,280

220 Travel Transportation —

230 Contractual Services 133,200

240 Supplies and Materials 500

250 Capital Outlay —

Total Mayor and Administrative Offices \$ 140,180

Legislative Activities (Council)

210 Personal Services

211 Salaries/Wages \$ 18,000

212 Employee Benefits —

220 Travel Transportation —

230 Contractual Services 57,000

240 Supplies and Materials 4,300

250 Capital Outlay —

Total Legislative Activities \$ 76,300

Mayor's Court

210 Personal Services

211 Salaries/Wages \$ —

212 Employee Benefits —

220 Travel Transportation —

230 Contractual Services 25,000

240 Supplies and Materials 2,000

250 Capital Outlay —

Total Mayor's Court \$ 27,000

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Clerk, Treasurer \$ \_\_\_\_\_

Lands and Buildings

210 Personal Services

211 Salaries/Wages \$ \_\_\_\_\_

212 Employee Benefits \_\_\_\_\_

220 Travel Transportation \_\_\_\_\_

230 Contractual Services \_\_\_\_\_

240 Supplies and Materials \_\_\_\_\_

250 Capital Outlay \_\_\_\_\_

Total Lands and Buildings \$ \_\_\_\_\_

Boards and Commissions

*Income Tax Administration*

210 Personal Services

211 Salaries/Wages \$ 140,800

212 Employee Benefits 45,750

220 Travel Transportation —

230 Contractual Services 13,950

240 Supplies and Materials 7,750

250 Capital Outlay *Tax Refunds* 12,500

Total Boards and Commissions \$ 220,750

County Auditor's and Treasurer's Fees \$ \_\_\_\_\_

Auditor of State's Fees \$ \_\_\_\_\_

Solicitor

210	Personal Services	
211	Salaries/Wages	\$ _____
212	Employee Benefits	_____
220	Travel Transportation	_____
230	Contractual Services	_____
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Total Solicitor	\$ _____

Other General Government

210	Personal Services	
211	Salaries/Wages	\$ _____
212	Employee Benefits	_____
220	Travel Transportation	_____
230	Contractual Services	_____
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Total Other General Government	\$ _____

Total Program VII — General Government

\$ 442,300

Other Uses of Funds

271	Transfers	\$ <u>82,000</u>
	<i>Advances</i>	
273	Other Uses	<u>40,000</u>
	Total Other Uses of Funds	\$ <u>122,000</u>

SECTION 3. That there be appropriated from the GENERAL FUND for contingencies for purposes not otherwise provided for, to be expended in accordance with the provisions of Section 5705.40, R. C., the sum of \$ 10,000

GRAND TOTAL GENERAL FUND APPROPRIATION

\$ 2,282,590

2009 - # 2,225,250  
2008 - 2,053,000

Street Construction, Maintenance, and Repair Fund

PROGRAM VI - TRANSPORTATION

Street Construction and Reconstruction

210	Personal Services	
211	Salaries/Wages	\$ _____
212	Employee Benefits	_____
220	Travel Transportation	_____
230	Contractual Services	_____
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Total Street Construction and Reconstruction	\$ _____

Street Maintenance and Repair *(includes Snow Removal)*

210	Personal Services	
211	Salaries/Wages	\$ <u>30,000</u>
212	Employee Benefits	<u>5,400</u>
220	Travel Transportation	_____
230	Contractual Services	<u>61,500</u>
240	Supplies and Materials	<u>49,000</u>
250	Capital Outlay	<u>50,000</u>
	Total Street Maintenance and Repair	\$ <u>195,900</u>

Street Cleaning, Snow and Ice Removal

210	Personal Services	
211	Salaries/Wages	\$ _____
212	Employee Benefits	_____
220	Travel Transportation	_____
230	Contractual Services	_____
240	Supplies and Materials	_____
250	Capital Outlay	_____
	Total Street Cleaning, Snow and Ice Removal	\$ _____

210 Personal Services  
     211 Salaries/Wages           \$ \_\_\_\_\_  
     212 Employee Benefits       \_\_\_\_\_

220 Travel Transportation       \_\_\_\_\_

230 Contractual Services       \_\_\_\_\_

240 Supplies and Materials       \_\_\_\_\_

250 Capital Outlay               \_\_\_\_\_

        Total Other Transportation                   \$ \_\_\_\_\_

Other Uses of Funds

271 Transfers                   \$ \_\_\_\_\_

273 Other Uses *Repay debt 51,552*           \_\_\_\_\_

        Total Other Uses Funds                   \$ 51,552

        Total for Street Construction,  
         Maintenance and Repair Fund           \$ 247,452

*2009 - 269,474*  
*2008 - 234,884*

PROGRAM VI — TRANSPORTATION

State Highway and Improvement Fund

Street Construction and Reconstruction

210 Personal Services  
     211 Salaries/Wages           \$ \_\_\_\_\_  
     212 Employee Benefits       \_\_\_\_\_

220 Travel Transportation       \_\_\_\_\_

230 Contractual Services       \_\_\_\_\_

240 Supplies and Materials       \_\_\_\_\_

250 Capital Outlay               \_\_\_\_\_

        Total Street Construction and Reconstruction           \$ \_\_\_\_\_

Street Maintenance and Repair

210 Personal Services  
     211 Salaries/Wages           \$ \_\_\_\_\_  
     212 Employee Benefits       \_\_\_\_\_

220 Travel Transportation       \_\_\_\_\_

230 Contractual Services       \_\_\_\_\_

240 Supplies and Materials       \_\_\_\_\_

250 Capital Outlay               \_\_\_\_\_

        Total Street Maintenance and Repair           \$ \_\_\_\_\_



*Language Center*  
210 Personal Services

211 Salaries/Wages \$           

212 Employee Benefits           

220 Travel Transportation           

230 Contractual Services 14,500

240 Supplies and Materials 4,000

250 Capital Outlay 30,000

Total Cultural Facilities

\$ 48,500 2009 - 36,750  
2008 - 65,000

Swimming Pool

210 Personal Services

211 Salaries/Wages \$ 72,000

212 Employee Benefits 15,800

220 Travel Transportation           

230 Contractual Services 16,000

240 Supplies and Materials 26,700

250 Capital Outlay 9,000

Total Swimming Pool

\$ 139,500 2009 - 148,900  
2008 - 122,400

Concessions

*Golf Course*

210 Personal Services

211 Salaries/Wages \$ 30,000

212 Employee Benefits 5,920

220 Travel Transportation           

230 Contractual Services 7,000

240 Supplies and Materials 22,400

250 Capital Outlay 12,000

Total Concessions

\$ 77,320 2009 - 97,850  
2008 - 40,198

Other Leisure Time Activities

*Sports Ballfield*

210 Personal Services

211 Salaries/Wages \$ 9,000

212 Employee Benefits 2,050

220 Travel Transportation           

230 Contractual Services 14,400

240 Supplies and Materials 14,500

250 Capital Outlay 15,000

Total Other Leisure Time Activities

\$ 54,950 2009 - 43,050  
2008 - 33,100



*Local request (est. 2004)*

210 Personal Services		
211 Salaries/Wages	\$	_____
212 Employee Benefits		_____
220 Travel Transportation		_____
230 Contractual Services		_____
240 Supplies and Materials		<u>350</u>
250 Capital Outlay		_____
Total Other Security of Persons and Property	\$	<u>350</u>

Other Uses of Funds

271 Transfers	\$	_____
273 Other Uses		_____
Total Other Uses of Funds	\$	_____
Total for Law Enforcement Fund Program I	\$	<u>350</u>

DRUG LAW ENFORCEMENT FUND - *Education Fund*

PROGRAM I - SECURITY OF PERSONS AND PROPERTY

Police Law Enforcement

210 Personal Services		
211 Salaries/Wages	\$	_____
212 Employee Benefits		_____
220 Travel Transportation		_____
230 Contractual Services		_____
240 Supplies and Materials		<u>1,500</u>
250 Capital Outlay		_____
Total Police Law Enforcement	\$	<u>1,500</u>

Other Security of Persons and Property	<i>Police Operating Levy</i>	<i>Fire Contract Levy</i>	<i>Fire Equipment + Other Fire Protection Systems Facilities</i>
210 Personal Services			
211 Salaries/Wages	\$ <u>262,000</u>	—	—
212 Employee Benefits	—	—	—
220 Travel Transportation	—	—	—
230 Contractual Services	<u>3,800</u>	<u>137,400</u>	<u>750</u>
240 Supplies and Materials	—	—	<u>35,000 #</u>
250 Capital Outlay	—	<u>60,430</u>	<u>500</u>
Total Other Security of Persons and Property	\$ <u>265,800</u>	<u>197,830</u>	<u>70,800</u>
		<u>107,050</u>	

23

( 2009      \* 266.000      \* 126.484      # Ladder truck payment \* 46,550

GENERAL OBLIGATION BOND FUND

(SPECIFY) PROGRAM

*Voted Issues*

Principal \$ 170,000  
 Interest \$ 105,800  
 Other Debt Service \$ 4,000  
 Total Program — (Specify) — \$ 279,800

(SPECIFY) PROGRAM

Principal \$ \_\_\_\_\_  
 Interest \$ \_\_\_\_\_  
 Other \$ \_\_\_\_\_  
 Total Program — (Specify) — \$ \_\_\_\_\_

TOTAL FOR GENERAL OBLIGATION BOND FUND APPROPRIATION

\$ 279,800

Other Debt Service Fund

(SPECIFY) PROGRAM

*Non-voted Issues*

Principal \$ 150,000  
 Interest \$ 129,500  
 Other \$ 2,000  
 Total Program — (Specify) — \$ 281,500

(SPECIFY) PROGRAM

Principal \$ \_\_\_\_\_  
 Interest \$ \_\_\_\_\_  
 Other \$ \_\_\_\_\_  
 Total Program — (Specify) — \$ \_\_\_\_\_  
 Total for Other Debt Service Fund \$ \_\_\_\_\_

GRAND TOTAL DEBT SERVICE FUND APPROPRIATIONS

\$ 561,300

271 Transfers \$ \_\_\_\_\_  
 273 Other Uses \_\_\_\_\_  
 Total Other Uses of Funds \$ \_\_\_\_\_  
 Total for Special Assessment Operating Fund  
 (Specify) \_\_\_\_\_ Appropriation \$ \_\_\_\_\_

Other Special Assessment Fund (Specify) \_\_\_\_\_

(SPECIFY) PROGRAM \_\_\_\_\_

Special Assessment (Specify) Shade Tree Maintenance

210 Personal Services  
 211 Salaries/Wages \$ \_\_\_\_\_  
 212 Employee Benefits \_\_\_\_\_  
 220 Travel Transportation \_\_\_\_\_  
 230 Contractual Services 51,250  
 240 Supplies and Materials 1,750  
 250 Capital Outlay 40,000  
 Total Special Assessment \$ 93,000 2009-40,000

Other Special Assessment Fund

210 Personal Services  
 211 Salaries/Wages \$ \_\_\_\_\_  
 212 Employee Benefits \_\_\_\_\_  
 220 Travel Transportation \_\_\_\_\_  
 230 Contractual Services \_\_\_\_\_  
 240 Supplies and Materials \_\_\_\_\_  
 250 Capital Outlay \_\_\_\_\_  
 Total Other Special Assessment Fund \$ \_\_\_\_\_

Other Uses of Funds

271 Transfers \$ \_\_\_\_\_  
 273 Other Uses \_\_\_\_\_  
 Total Other Uses of Funds \$ \_\_\_\_\_

Total for Other Special Assessment Fund  
 (Specify) \_\_\_\_\_ Appropriation \$ 93,000

GRAND TOTAL SPECIAL ASSESSMENT FUNDS APPROPRIATION \$ 93,000

TOTAL ALL APPROPRIATIONS \$ 4,683,992

And the Village Clerk is hereby authorized to draw warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations herein made.

SECTION 12. This resolution shall take effect at the earliest period allowed by law.

Passed March 2, 2010 \_\_\_\_\_  
President of Council

Attest: Kary Hoffman  
Clerk of Council

CERTIFICATE

Section 5705.39, R.C. — "No appropriation measure shall become effective until the county auditor files with the appropriating authority . . . a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure . . . ."

The State of Ohio Hamilton County, ss.  
I, Kary Hoffman, Clerk of the Village of Greenhills

in said County, and in whose custody the Files, Journals, and Records are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Ordinance is taken and copied from the original Ordinance now on file with said Village, that the foregoing Ordinance has been compared by me with the said original and that the same is a true and correct copy thereof.

Witness my signature, this 2nd day of March, 2010  
Kary Hoffman  
Clerk of the Village of Greenhills  
Hamilton County, Ohio

