RECORD OF ORDINANCES

Dayton Legal Blank, Inc. Form No. 30043

Ordinance No. 2009-34 F *Passed* December 15, 2009

ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS

BE IT ORDAINED by the Council of the Village of Greenhills, State of Ohio, that:

Section 1: Since certain increases are needed in the monies appropriated so as to permit the Village of Greenhills to meet its fiscal obligations for the year 2009, the following items of expenditures are to be added or amended for current expenses and other expenditures for the year 2009. The funds are to be appropriated from unappropriated funds, due to the income of the Village being greater than the amounts anticipated, and from funds not appropriated, and from funds not appropriated at the beginning of the year.

Section 2: Supplemental appropriations are to be amended as follows:

*or as amended	APPROPRIATED 1/1/2009*	CHANGE INCR(DECR)	REVISED TOTAL
General Administration			
Transfers Out	$234,000.00	$25,000.00	$259,000.00
Professional Expenses	$125,000.00	$3,000.00	$128,000.00
Finance Expenses	$18,000.00	$1,000.00	$19,000.00
State Examiners	$17,500.00	($3,000.00)	$14,500.00
County Auditor Fees	$12,000.00	($3,000.00)	$9,000.00
Miscellaneous/Recognitions	$2,500.00	$2,000.00	$4,500.00
Safety/Police Department			
Police Pension	$108,400.00	($10,000.00)	$98,400.00
Fuel	$25,000.00	($2,500.00)	$22,500.00
Service Department			
Labor/Wages	$327,600.00	$25,000.00	$352,600.00
Health Insurance	$20,000.00	$1,500.00	$21,500.00
Life Insurance	$750.00	$250.00	$1,000.00
Utilities	$43,000.00	$1,000.00	$44,000.00
Street Lights	$34,000.00	$1,000.00	$35,000.00
Professional Expenses	$18,000.00	$2,000.00	$20,000.00
Fuel	$12,500.00	$2,500.00	$15,000.00
Supplies/Material	$85,000.00	$2,000.00	$87,000.00
TOTAL GENERAL FUND	NET INCR/DECR	**$47,750.00**	Unappropriated monies
POLICE LEVY			
Fulltime Wages	$222,000.00	$3,000.00	$225,000.00
Parttime Wages	$40,250.00	($3,000.00)	$37,250.00
TOTAL POLICE LEVY		$0.00	Reallocate
APARTMENT OPERATION			
Labor	$46,425.00	($325.00)	$46,100.00
Real Estate Taxes	$90,000.00	($4,850.00)	$85,150.00
Professional Expenses	$8,000.00	($4,550.00)	$3,450.00
TOTAL APARTMENT OP.	NET INCR/DECR	**($9,725.00)**	Less Revenue
GOLF COURSE			
Salaries/Wages	$24,500.00	($1,750.00)	$22,750.00
P.E.R.S.	$3,500.00	($850.00)	$2,650.00
Medicre	$450.00	($150.00)	$300.00
Golf Supplies	$1,500.00	($1,025.00)	$475.00
Capital Project	$12,000.00	($3,400.00)	$8,600.00
TOTAL GOLF COURSE	NET INCR/DECR	**($7,175.00)**	Less Revenue

Section 3: Transfer as follows:

From General to Apartment Operations $25,000.00

Section 4: This Ordinance shall take effect at the earliest time allowed by law.

Passed this 15 day of December 2009.

President of Council/Mayor

Clerk of Council