

2009-27-F

**RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION & AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR**

Village Council

Rev. Code, Secs. 5705.34

The Council of the Village of Greenshills, Ohio, Hamilton County, Ohio, met in regular session on the 6th day of October, 2009, at the office of Council Chambers with the following members present: Council Members

<u>Bud Waltermas</u>	<u>Glen Pries</u>
<u>Fred Murrell</u>	<u>Greg Hermes</u>
<u>Kenny Burck</u>	

Mr. Bud Waltermas moved the adoption of the following Resolution:

**WHERE AS**, This Council in accordance with the provisions of law has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1<sup>st</sup>, 20 10; and

**WHERE AS**, The Budget Commission of Hamilton County, Ohio, has certified its action Thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council and what part thereof is without, and what part within the ten-mill limitation; therefore be it

**RESOLVED**, By the Council of the Village of Greenshills Hamilton County, Ohio, that the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

**RESOLVED**, That there be and is hereby levied on the tax duplicate of said Village the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

**SCHEDULE A**  
**SUMMARY OF THE AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY THE BUDGET COMMISSION**  
**AND COUNTY AUDITOR'S ESTIMATED TAX RATES**

	Amount Approved by Budget Commission Inside 10M Limitation	Amount to be Derived from Levies Outside 10M Limitation	Tangible P.P. \$10K P.P. / P.U.P.P. State Reimbursements	Gross Levy Proceeds	County Auditor's Estimate of the Tax Rate to be Levied		
					Outside	Inside	TOTAL
GENERAL FUND	190,892	244,746	18,770	454,408	7.17	3.06	10.23
BOND	0	268,247	0	268,247	4.30	0.00	4.30
STREETS	0	34,259	3,082	37,341	1.50	0.00	1.50
RECREATION	0	15,988	1,439	17,426	0.70	0.00	0.70
FIRE	0	155,958	5,347	161,305	2.50	0.00	2.50
POLICE	0	244,030	15,206	259,236	7.40	0.00	7.40
FIRE & AMBULANCE EQUI	0	41,082	2,256	43,337	1.20	0.00	1.20
X3	0	0	0	0	0.00	0.00	0.00
X2	0	0	0	0	0.00	0.00	0.00
X1	0	0	0	0	0.00	0.00	0.00
NEW	0	0	0	0	0.00	0.00	0.00
<b>TOTAL</b>	<b>190,892</b>	<b>1,004,309</b>	<b>46,100</b>	<b>1,241,301</b>	<b>24.77</b>	<b>3.06</b>	<b>27.83</b>

**SCHEDULE B**  
**LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES**

CURRENT EXPENSE LEVIES	PERIOD OF TIME	Mills	Fiscal Year
Authorized on: November 7, 2006	5 Years	3.28	57,722
November 6, 2007	5 Years	3.89	187,024
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
<b>TOTAL</b>		<b>7.17</b>	<b>244,746</b>
<b>STREETS</b>			
Authorized on: Proposed November 3, 2009	5 Years	1.50	34,259
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
<b>Proposed</b>		<b>1.50</b>	<b>34,259</b>
<b>TOTAL</b>			
<b>RECREATION</b>			
Authorized on: November 8, 2005	5 Years	0.70	15,988
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
<b>Election Date</b>		<b>0.70</b>	<b>15,988</b>
<b>TOTAL</b>			
<b>FIRE</b>			
Authorized on: November 4, 2008	Continuing	2.50	155,958
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
<b>Enter election date</b>		<b>2.50</b>	<b>155,958</b>
<b>TOTAL</b>			
<b>POLICE</b>			
Authorized on: May 5, 1987	Continuing	3.90	106,818
May 2, 1995	Continuing	3.50	137,212
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
	0	0.00	0
<b>Enter Date of Election</b>		<b>7.40</b>	<b>244,030</b>
<b>TOTAL</b>			



and be it further

**RESOLVED**, That the Clerk of this Council be, and is hereby directed to certify a copy of this Resolution to the County Auditor of Hamilton County.

Mr. Greg Hermes Seconded the Resolution and the roll being called upon

its adoption the vote resulted as follows:

<u>Beed Waltermen</u>	,	<u>yes</u>
<u>Ard Neurrell</u>	,	<u>yes</u>
<u>Kenny Busck</u>	,	<u>yes</u>
<u>Glean Press</u>	,	<u>yes</u>
<u>Greg Hermes</u>	,	<u>yes</u>
_____	,	_____
_____	,	_____

Adopted the 6th day of October, 2009

Attest:

Ray Hoffman  
Clerk of Council

[Signature]  
President of Council

CERTIFICATE TO COPY

ORIGINAL ON FILE

THE STATE OF OHIO, HAMILTON COUNTY,

I Kathy Jay Hoffmann Clerk of Council of the Village of

Breeshills, Ohio, within and for said County, and in whose custody the

files and records of said Council are required by the laws of the State of Ohio to be kept, do hereby

certify that the foregoing is taken and copied from the original resolution 2009-27F

now on file, that the foregoing has been compared by me with said original document, and that the same is a true and correct copy thereof.

WITNESS my signature, this 6th day of October, 2009

Kathy Jay Hoffmann  
Clerk of Council

- 1. A copy of this resolution must be certified to the County Auditor before the first day of October, or at such later date as may be approved by the Board of Tax Appeals.

Receipt

Adopted \_\_\_\_\_ 20\_\_\_\_\_  
Kathy Jay Hoffmann  
Clerk of Council

Filed \_\_\_\_\_ 20\_\_\_\_\_

\_\_\_\_\_  
Dusty Rhodes, Hamilton County Auditor

**GENERAL FUND**  
**UPCOMING TAX YEAR 2009**

NEW ESTIMATED DUPLICATE:	RES/AG	OTHER	EFFECTIVE	OTHER	PUPP	TANG PP	TOTAL	PUPP	PUPP	PUPP	TOTAL
FULL RATE	RES/AG	FULL RATE	RATE	OTHER	FULL RATE	FULL RATE	FULL RATE	ELECTRIC	NAT.GAS	REIMB.	REIMB.
INSIDE	FACTOR	FACTOR	OTHER	OTHER	FACTOR	FACTOR	FACTOR	REIMB.	REIMB.	REIMB.	REIMB.
OUTSIDE	0.000000	0.000000	3.060000	3.060000	3.06	101	190,892	1,212	1,865	1,865	193,969
3.28	0.744346	0.667212	0.838545	1.091545	3.28	108	57,722	1,299	1,999	1,999	61,020
3.89	0.247647	0.124540	2.926653	3.405539	3.89	128	187,024	653	1,006	1,006	188,684
0.00	0.000000	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
7.17	0.000000	0.000000	3.765198	4.497084	7.17	237	244,746	1,952	3,005	3,005	249,704
NEW LEVY	0.00	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
TOTAL	0.000000	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
10.23	6.825198	373,270	7,557,084	46,174	10,230,000	15,857	338	435,638	3,164	4,871	443,673

TAX SUMMARY	GENERAL FUND	REAL	PERSONAL	TOTAL	REVENUE	TOTAL RESOURCES	TOTAL EXPENDITURES	REQUIRED TAX LEVY
INSIDE 10 MILL	193,868	101	193,969	Income Tax	1,180,000	1,899,512	2,377,100	
OUTSIDE 10 MILL	249,467	237	249,704	Other local Taxes	0	0	0	
TOTAL	443,335	338	443,673	Estate Tax	80,000	0	0	
Less Roll/Hmstd, 10K PP	59,723		59,723	Cigarette Tax	50	0	0	
Less PUPP Reimbursement	8,035		8,035	License Tax	0	0	0	
NET LEVY	375,577	338	375,915	Liquor & Beer Permits	7,800	0	0	
STATE REIMBURSEMENTS	67,758	10,735	78,493	Gasoline Tax	0	0	0	
GROSS LEVY PROCEEDS	443,335	11,073	454,408	Interest/Donations	7,800	0	0	
NEW CONSTRUCTION	25,000	REAPPRAISAL	0.00	LGF - State	11,800	-477,588		
OTHER	5,000	COMM/IND	0.00	Grant	0			
PUPP	-33,000			Assessments	0			
				Charges for Services	63,500			
				Fees Licenses & Permits	107,000			
				Miscellaneous	94,000			
				Transfers In	0			
				Other Sources	20,000			
				TOTAL REVENUE	1,571,950			
				BEGINNING CASH BALANCE	327,562			
				TOTAL RESOURCES	1,899,512			

Real Estate - 0111	375,577
Personal Property - 0113	338
TPP Reimbursement - 0141	10,735
Rollback & Homestead - 01	59,723
PUPP - Reimbursement - 01	8,035
<b>TOTAL TAX LEVY</b>	<b>454,408</b>

**BOND RETIREMENT**

CURRENT TAX YEAR	2008	TAX CALCULATION						TOTAL
		RES/AG	OTHER	PUPP	TANG PP	ELECTRIC REIMB.	PUPP NAT.GAS REIMB.	
		#####	6,105,000	1,550,000	66,000	62,386,000		
UNVOTED TAX RATE	0.00	0	0	0	0	0	0	
VOTED TAX RATE	4.35	237,793	26,557	6,743	287	271,379	271,379	
TOTAL	4.35	237,793	26,557	6,743	287	271,379	271,379	

**BOND RETIREMENT**

UPCOMING TAX YEAR	2009	TAX CALCULATION						TOTAL
		RES/AG	OTHER	PUPP	TANG PP	ELECTRIC REIMB.	PUPP NAT.GAS REIMB.	
		#####	6,110,000	1,550,000	33,000	62,383,000		
UNVOTED TAX RATE	0.00	0	0	0	0	0	0	
VOTED TAX RATE	4.30	235,167	26,273	6,665	142	268,247	268,247	
TOTAL	4.30	235,167	26,273	6,665	142	268,247	268,247	

TOTAL TAX REVENUE NEEDED TO BE LEVIED	2010	
	INSIDE	OUTSIDE
+ Total Expense	0	280,000
+ Ending Balance Needed	0	140,000
- Total Non Tax Revenue	0	2,500
- Beginning Balance	0	149,624
Total Need	0	267,876
Less PUPP Reimbursement	0	0
Taxes to be Levied	0	267,876
ESTIMATED LEVY	0	4.29
NEW RATE	0.00	4.30
NET TAXES DERIVED FROM TAX LEVY	0	268,247

FISCAL YEAR SUMMARY	BOND FUND		
	REAL	PERSONAL	TOTAL
INSIDE 10 MILL	0	0	0
OUTSIDE 10 MILL	268,105	142	268,247
<b>TOTAL</b>	<b>268,105</b>	<b>142</b>	<b>268,247</b>
Less Roll/Hmstd, 10K PP	36,451		36,451
Less PUPP Reimbursement	0		0
Net Levy	231,654	142	231,796
STATE REIMBURSEMENTS	36,451	0	36,451
<b>GROSS LEVY PROCEEDS</b>	<b>268,105</b>	<b>142</b>	<b>268,247</b>

**VILLAGE OF GREENHILLS**  
BUDGET COMMISSION TAX BUDGET HEARING DATE:

September 8, 2009

**FIRE & AMBULANCE EQUIPMENT**      **UPCOMING TAX YEAR**      2009

NEW ESTIMATED DUPLICATE:      RES/AG      OTHER      PUPP      TANG PP      TOTAL      PUPP      PUPP      PUPP  
 FULL RATE      RES/AG      FACTOR      RATE      RATE      FULL      RATE      RATE      ELECTRIC      NAT.GAS  
 INSIDE      FACTOR      FACTOR      RES/AG      OTHER      RATE      RATE      REIMB.      REIMB.      TOTAL  
 0.00      0.000000      0.000000      0.000000      0.000000      0.00      0.00      0      0      0      0

OUTSIDE	RES/AG	OTHER	RATE	EFFECTIVE	OTHER	PUPP	TANG PP	TOTAL	PUPP	PUPP	PUPP	TOTAL	
RES/AG	FACTOR	FACTOR	RES/AG	RATE	RATE	FULL	RATE	RATE	ELECTRIC	NAT.GAS	REIMB.	REIMB.	TOTAL
1.20	0.480518	0.305847	0.623378	0.832984	5.090	1.20	1.860	41,082	475	732	0	0	42,288
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0
NEW LEVY	1.20	0.623378	34.093	0.832984	5.090	1.20	1.860	41,082	475	732	0	0	42,288
NEW LEVY	0.00	0.000000	0.000000	0.000000	0	0.00	0	0	0	0	0	0	0
TOTAL	1.20	0.623378	34.093	0.832984	5.090	1.200000	1.860	41,082	475	732	0	0	42,288

**TAX SUMMARY**      **FIRE & AMBULANCE EQUIPMENT**

INSIDE 10 MILL	REAL	PERSONAL	TOTAL
OUTSIDE 10 MILL	42,249	40	42,288
TOTAL	42,249	40	42,288
Less Roll/Hmstd, 10k pp	5,284		5,284
Less PUPP Reimbursement	1,207		1,207
NET LEVY	35,758	40	35,797
STATE REIMBURSEMENTS	6,491	1,049	7,540
GROSS LEVY PROCEEDS	42,249	1,089	43,337

**REVENUE**

Grant	0
Assessments	0
Charges for Services	0
Fines Licenses & Permits	0
Miscellaneous	3,800
Transfers In	0
Other Sources	0
TOTAL REVENUE	3,800
BEGINNING CASH BALANCE	59,870
TOTAL RESOURCES	63,670
TOTAL EXPENDITURES	107,250
REQUIRED TAX LEVY	43,580
TOTAL TAX LEVY	42,288

Real Estate - 0111	35,758
Personal Property - 0113	40
\$10K PP Reimbursement - 0141	1,049
Rollback & Homestead - 0142	5,284
PUPP - Reimbursement - 0143	1,207
TOTAL TAX LEVY	43,337

**NEW CONSTRUCTION**      **REAPPRAISAL**

RESAG	25,000	RES/AG	0.00
OTHER	5,000	COMM/IND	0.00
PUPP	0		
PP	-33,000		



POLICE UPCOMING TAX YEAR 2009

NEW ESTIMATED DUPLICATE: RES/AG 54,690,000 OTHER 6,110,000 PUPP 1,550,000 TANG PP 33,000 TOTAL 62,383,000 PUPP ELECTRIC 0 PUPP NAT GAS 0 TOTAL 0

FULL RATE RES/AG 54,690,000 OTHER 6,110,000 PUPP 1,550,000 TANG PP 33,000 TOTAL 62,383,000 PUPP ELECTRIC 0 PUPP NAT GAS 0 TOTAL 0

INSIDE	RES/AG FACTOR	OTHER FACTOR	RATE RES/AG	RATE OTHER	FULL RATE	PUPP	TANG PP	TOTAL	PUPP ELECTRIC REIMB.	PUPP NAT GAS REIMB.	TOTAL
0.00	0.000000	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
3.90	0.587909	0.464984	1.607155	2.086562	3.90	6,045	129	106,818	1,544	2,377	110,740
3.50	0.403867	0.178733	2.086466	2.874435	3.50	5,425	116	137,212	1,386	2,134	140,732
0.00	0.000000	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
0.00	0.000000	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
7.40	0.000000	0.000000	3.693620	4.960997	7.40	11,470	244	244,030	2,930	4,511	251,471
NEW LEVY	0.000000	0.000000	0.000000	0.000000	0.00	0	0	0	0	0	0
TOTAL	7.40	0.000000	3.693620	4.960997	30,312	7,400,000	11,470	244	244,030	2,930	4,511

TAX SUMMARY

	REAL	PERSONAL	TOTAL
INSIDE 10 MILL	0	0	0
OUTSIDE 10 MILL	251,227	244	251,471
TOTAL	251,227	244	251,471
Less Roll/Hmstd, 10K PP	31,311	7,441	31,311
Less PUPP Reimbursement	7,441	0	7,441
NET LEVY	212,475	244	212,719
STATE REIMBURSEMENTS	38,752	7,765	46,517
GROSS LEVY PROCEEDS	251,227	8,009	259,236

	REAPPRaisal	RES/AG	OTHER	COMM/IND	PUPP
NEW CONSTRUCTION	25,000	0.00	0.00	0.00	0.00
RESAG	5,000	0	0	0	0
OTHER	0	0	0	0	0
PUPP	-33,000	0	0	0	0

REVENUE

Grant	0
Assessments	0
Charges for Services	0
Fees Licenses & Permits	0
Miscellaneous	0
Transfers In	0
Other Sources	0
TOTAL REVENUE	0
BEGINNING CASH BALANCE	0
TOTAL RESOURCES	0
TOTAL EXPENDITURES	266,000
REQUIRED TAX LEVY	266,000
TOTAL TAX LEVY	251,471

Real Estate - 0111	212,475
Personal Property - 0113	244
\$10K PP Reimbursement - 0141	7,765
Rollback & Homestead - 0142	31,311
PUPP - Reimbursement - 0143	7,441
TOTAL TAX LEVY	259,236



