

# RECORD OF ORDINANCES

Ordinance No. 09-25-F

Passed September 1, 2009

**ORDINANCE MAKING SUPPLEMENTAL APPROPRIATIONS**

BE IT ORDAINED by the Council of the Village of Greenhills, State of Ohio, that:

Section 1:

Since certain increases are needed in the monies appropriated so as to permit the Village of Greenhills to meet its fiscal obligations for the year 2009, the following items of expenditures are to be added or amended for current expenses and other expenditures for the year 2009. The funds are to be appropriated from unappropriated funds, due to the income of the Village being greater than the amounts anticipated, and from funds not appropriated, and from funds not appropriated at the beginning of the year.

Section 2:

Supplemental appropriations are to be amended as follows:

*or as amended	APPROPRIATED 1/1/2009*	CHANGE INCR(DECR)	REVISED TOTAL
<b>General Administration</b>			
Transfers Out	\$79,000.00	\$10,000.00	\$89,000.00
<b>Post Office</b>			
Wages	\$31,000.00	(\$1,000.00)	\$30,000.00
Utilities	\$1,500.00	\$1,000.00	\$2,500.00
<b>Service Department</b>			
Supplies/Material	\$72,500.00	\$10,000.00	\$82,500.00
Fuel	\$20,000.00	(\$5,000.00)	\$15,000.00
Equipment	\$55,000.00	(\$5,000.00)	\$50,000.00
<b>TOTAL GENERAL FUND</b>	<b>NET INCR/DECR</b>	<b>\$10,000.00</b>	Unappropriated monies
<b>DRUG ENFORCE/EDUCATION</b>			
Material	\$1,000.00	\$2,000.00	\$3,000.00
<b>TOTAL DRUG ENF/EDUCATION</b>	<b>NET INCR/DECR</b>	<b>\$2,000.00</b>	Additional revenue
<b>APARTMENT OPERATION</b>			
Maintenance/Repair	\$130,000.00	(\$30,000.00)	\$100,000.00
Capital Projects	\$30,000.00	\$30,000.00	\$60,000.00
<b>TOTAL APARTMENT OP.</b>	<b>NET INCR/DECR</b>	<b>\$30,000.00</b>	Reallocation
<b>SPOILS BALLFIELD</b>			
Soft Drinks	\$1,000.00	(\$200.00)	\$800.00
Other concessions	\$2,500.00	\$200.00	\$2,700.00
Capital Projects	\$5,000.00	\$2,500.00	\$7,500.00
<b>TOTAL SPOILS BALLFIELD</b>	<b>NET INCR/DECR</b>	<b>\$2,500.00</b>	Unappropriated monies
<b>GOLF COURSE</b>			
Material/Supplies	\$12,000.00	\$3,000.00	\$15,000.00
Concessions	\$7,500.00	(\$3,000.00)	\$4,500.00
<b>TOTAL GOLF COURSE</b>	<b>NET INCR/DECR</b>	<b>\$0.00</b>	Reallocation
<b>SWIMMING POOL</b>			
Advertising	\$900.00	(\$600.00)	\$300.00
Sales Tax	\$1,200.00	(\$400.00)	\$800.00
Capital Project	\$28,000.00	\$11,000.00	\$39,000.00
<b>TOTAL SWIMMING POOL</b>	<b>NET INCR/DECR</b>	<b>\$10,000.00</b>	Unapp./reallocated monies

Section 3:

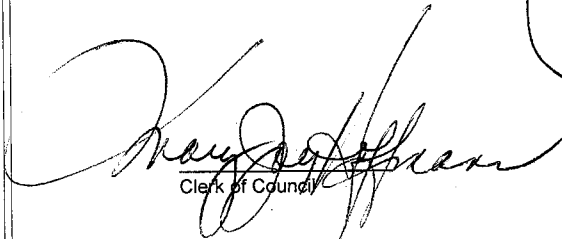
Transfer as follows:

From General to Swimming Pool \$10,000.00

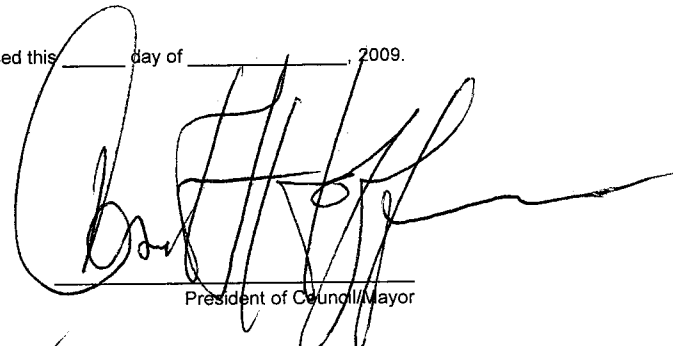
Section 4:

This Ordinance shall take effect at the earliest time allowed by law.

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2009.



Clerk of Council



President of Council/ Mayor